Draftstack
TEMPLATES · EBOOKS · TOOLS

FREE PREVIEW

Business Plan Template

Plan a new shop, cafe or service business properly: a Word business plan you fill in plain language and an Excel planner for startup costs, a 12-month forecast, cash and the month you break even.

What the full file has

Startup Costs: One-time costs before opening.

Fixed Costs: Costs you pay every month regardless of sales.

Forecast: 12 months of sales, profit and cash.

Free 3-page preview: the next pages show the sample file exactly as it looks in Excel and Google Sheets.

Get the full Business Plan Template

Blank file for your own data plus the sample file. Works in Excel, Google Sheets and WPS Office.

draftstack.in/product/business-plan-template-india

Startup Costs

One-time costs before opening.



Forecast

12 months of sales, profit and cash.


Business Plan Financials.xlsx

fx Forecast

Forecast

Startup cost	Funds available	Monthly EMI	Fixed costs per month
₹5,28,000	₹6,50,000	₹6,548	₹1,33,048

12-month forecast

Month	Customers per day	Sales	Gross profit	Fixed costs + EMI	Profit	Cash at month end
M1	25	₹1,68,000	₹1,04,160	₹1,33,048	-₹28,888	₹93,112
M2	27	₹1,81,440	₹1,12,493	₹1,33,048	-₹20,555	₹72,557
M3	29	₹1,94,880	₹1,20,826	₹1,33,048	-₹12,222	₹60,335
M4	31	₹2,08,320	₹1,29,158	₹1,33,048	-₹3,889	₹56,446
M5	34	₹2,28,480	₹1,41,658	₹1,33,048	₹8,610	₹65,056
M6	37	₹2,48,640	₹1,54,157	₹1,33,048	₹21,109	₹86,165
M7	40	₹2,68,800	₹1,66,656	₹1,33,048	₹33,608	₹1,19,773
M8	43	₹2,88,960	₹1,79,155	₹1,33,048	₹46,107	₹1,65,880
M9	46	₹3,09,120	₹1,91,654	₹1,33,048	₹58,607	₹2,24,487
M10	50	₹3,36,000	₹2,08,320	₹1,33,048	₹75,272	₹2,99,759
M11	54	₹3,62,880	₹2,24,986	₹1,33,048	₹91,938	₹3,91,697
M12	58	₹3,89,760	₹2,41,651	₹1,33,048	₹1,08,603	₹5,00,301

Year-1 sales	Year-1 profit	First profitable month	Lowest cash
₹31,85,280	₹3,78,301	M5	₹56,446

Start Here | Settings | Startup Costs | Fixed Costs | Forecast